

# MCPS 2016-2022 CIP Timeline

								Year 4	Year 5	Year 6	Year 7	Year 8	
Project	MES	SCW	MHS	SBO	Rank	Amount	Funding Source	FY18	FY19	FY20	FY21	FY22	Long term Considerations
School Bus Replacement	X	X	X	X	Tier 1	\$98,000	CIP/GEF	\$98,000	\$98,000	\$98,000	\$98,000	\$98,000	
Gymn Floor replacement	X				Tier 1	\$600,000	CIP						
Hill and/or Interconnection Line	X	X			Tier 1	\$150,000	CIP		\$150,000				
Paving, Sealing Painting, Parking Lots	X	X	X		Tier 1	\$100,000	CIP		\$100,000				
(Baseball, Softball, Tennis)			X		Tier 1	\$30,000	CIP						
HVAC Maintenance			X					\$110,000					
Building Renovation			X		Tier 1	?	CIP						10m
Roof Maintenance & Repair	X		X		Tier 2	\$500,000	CIP					\$500,000	
Athletic Field Development	X	X			Tier 2	\$85,000	CIP			\$85,000			
Voice-over IP Phone System	X	X	X	X	Tier 3	\$295,000	CIP			\$295,000			
Multi-Use Central Facility				X	Tier 3	\$3,200,000	CIP				\$3,200,000		
<b>TOTAL</b>								\$208,000	\$348,000	\$478,000	\$3,298,000	\$598,000	\$0