

MCPS 2018-2022 CIP Timeline

Project	MES	SCW	MHS	SBO	Rank	Amount	Funding Source	Year 1	Year 2	Year 3	Year 4	Year 5	Long term Considerations
								FY18	FY19	FY20	FY21	FY22	
School Bus Replacement	X	X	X	X	Tier 1	\$98,000	CIP/GEF	\$98,000	\$98,000	\$98,000	\$98,000	\$98,000	\$98,000
Locust Hill Well Interconnection Line	X	X			Tier 1	\$50,000	CIP		\$50,000				
Paving, Sealing Painting, Parking Lots	X	X			Tier 1	\$185,000	CIP			\$185,000			
Athletic Lighting (Baseball, Softball, Tennis)			X		Tier 1	\$300,000	CIP	\$300,000					
MHS HVAC roof top unit replacement			X		Tier 1	\$240,000	CIP	\$240,000					\$250,000
MHS Building Renovation			X		Tier 1	\$8,880,355	CIP		\$8,880,355				
Roof Maintenance & Repair	X		X		Tier 2	\$1,255,500	CIP	\$49,000	\$45,000	\$46,500	\$45,000	\$1,070,000	\$500,000
Middlesex Elementary Roof-top unit replacement	X				Tier 1	\$962,500	CIP	\$220,000	\$220,000	\$220,000	\$220,000	\$82,500	\$100,000
Multi-Use Central Facility				X	Tier 3	\$4,500,000	CIP				\$4,500,000		
TOTAL								\$907,000	\$9,293,355	\$549,500	\$4,863,000	\$1,250,500	\$948,000